

## Lake Pend Oreille District #084

Bonner County

901 Triangle Dr, Sandpoint, ID 83864

Phone: (208) 263-2184 Fax: (208) 263-2184

Steve A. Deal, Superintendent

### District Characteristics 2001-02

Fall Enrollment .....	4,117	Special Education:	
Average Daily Attendance.....	3,833	Special Education Students.....	494
State Ranking Per ADA.....	17	Gifted and Talented Students.....	91
Number of Schools (sites):		Number of LEP Students**.....	2
Elementary.....	7	National School Lunch Program:	
Secondary.....	6	Average Daily Participation.....	1,819
Number of Accredited Schools:		Free and Reduced Meals.....	1,627
Approved.....	11	Lunch Price - Elementary.....	\$1.80
Approved with Merit.....	0	Lunch Price - Secondary.....	\$2.05
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2000-01	1,376
High School Diplomas Regular.....	277	District Owned Operation	
Other Completions* .....	0		

\* Certificates of Completion issued by the district

\*\* Limited English Proficient (LEP)

### Superintendent's Highlights

2001-2002 has been successful year for Lake Pend Oreille School District. Curriculum was adopted on schedule, new textbooks were purchased, and programs implemented. PLATO, an on line curriculum designed to help students make up classes, take extra classes, or work from home was adopted to replace the Night School Program. It has proven very beneficial for students. Our academic and extra curricular programs saw many participants at state and national competitions. In February, voters confidently passed a two year \$2.2 million (per year) levy, which will minimize the financial strain that Idaho is experiencing. Careful financial planning is the key to our implementation of meaningful programs for students

### Progress Towards Meeting District Goals

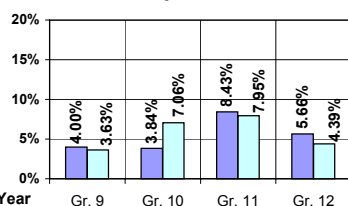
2001-02 Goals	Progress
Student Success via continued implementation of the state standards.	Language Arts has been successfully implemented in 2001-2002, through active teacher participation. Health and Science will be the next curriculum goal.
Improve student conduct.	Time to Teach and Love and Logic have been woven into the Student Conduct Policy. The six pillars of character – trustworthiness, respect, responsibility, fairness, caring and citizenship were adopted by the Board of Trustees as the standard for behavior.
Improve facilities, grounds and classroom atmosphere	All district schools were retrofitted with improved lighting. Additional custodians and grounds people were hired to improve facilities thereby instilling pride in our schools.
Improved communications with patrons	A two year \$2.2 million levy was passed with nearly 60% positive votes. An effort has been made to keep the public informed on District happenings.

### Student Profiles

#### Ethnicity

Race	Male	Female	Total
White	49.22%	46.98%	96.20%
Black	0.29%	0.17%	0.46%
Hispanic	1.10%	0.78%	1.88%
Nat. Amer.	0.41%	0.54%	0.95%
Asian	0.34%	0.17%	0.51%
Total	51.36%	48.64%	100.00%

### Dropouts



Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
00-01	15	15	28	18
01-02	13	25	28	13

## Financial Information 2001-02

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$8,900,926	40.71%	\$8,900,926	34.97%
Other Sources	395,548	1.81%	874,574	3.44%
State	12,511,850	57.24%	13,066,352	51.35%
Federal	52,000	0.24%	2,605,089	10.24%
<b>Total</b>	<b>\$21,860,324</b>	<b>100.00%</b>	<b>\$25,446,941</b>	<b>100.00%</b>

### Supplemental Information

Property Tax Replacement.....	\$2,075,496
Lottery Revenues.....	\$124,198
Technology Grant.....	\$147,017

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$13,881,122	61.52%		
M & O Support Services	8,571,093	37.99%		
M & O Other	111,456	0.49%		
<b>Total M &amp; O</b>	<b>\$22,563,671</b>	<b>100.00%</b>	<b>\$5,887</b>	<b>63</b>
<b>Total All Funds</b>	<b>\$26,062,606</b>	<b>100.00%</b>	<b>\$6,800</b>	<b>90</b>

### Tax Levies 9-1-2001

	Total	Per ADA	Rank
Property Market Values	\$2,053,262,301	\$535,680	17
Total General M & O Levies	0.003018779		18
Total District Levies	0.004292575		89

## Staff Data 2001-02

### District Personnel:

	FTE	ADA To FTE
Elementary Teachers	110.50	17
Secondary Teachers	124.80	16
Administrators	21.50	178
Other Certified Staff	23.50	163
Total Certified Staff	280.30	14
Total Non-Certified Staff	163.60	23

### Teachers Salaries:

	Rank
Beginning Salary on Schedule	\$23,044
Highest Salary on Schedule	\$46,031
Average Elementary Teacher's Salary	\$39,821 22
Average Secondary Teacher's Salary	\$39,535 21
Superintendent's Salary	\$72,008 75

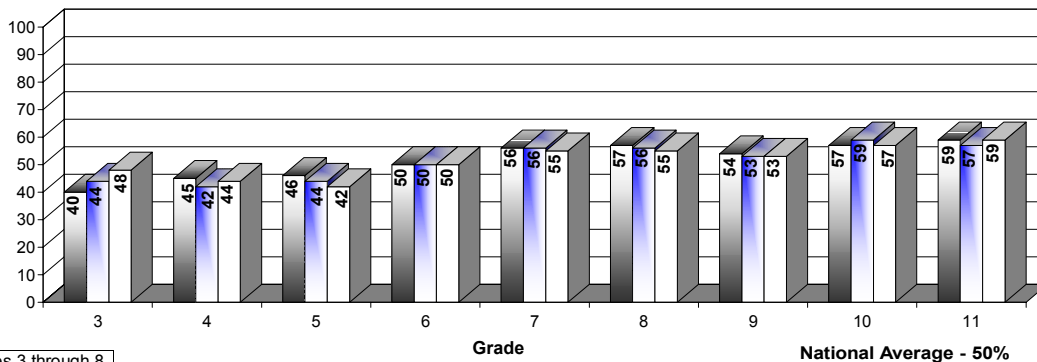
Note: Rank represents how this district compares to the other 113 public school districts in the State of Idaho; high to low (1 being the highest).



## Testing Information 2001-02

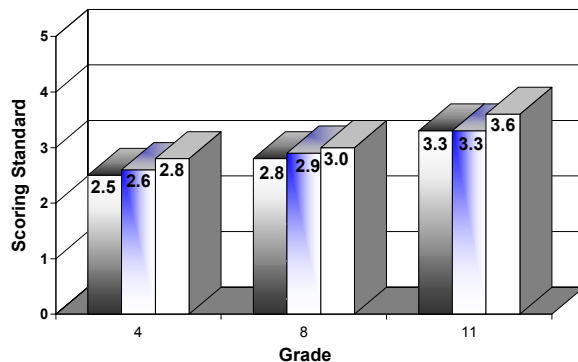
### Standard Testing Results ITBS and TAP

■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year



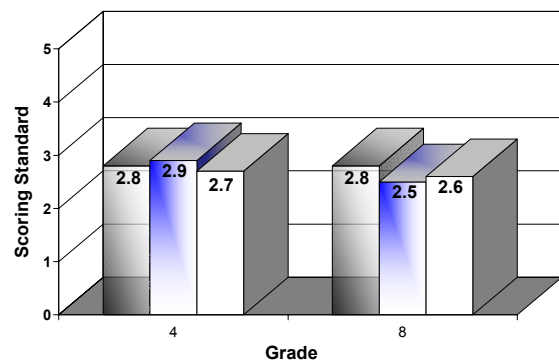
ITBS - Grades 3 through 8  
TAP - Grades 9 through 11

### Direct Writing Assessment



■ 1999-00 School Year ■ 2000-01 School Year □ 2001-02 School Year

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal